2018

CERTIFICATE

To the Clerk of Kearny County, State of Kansas We, the undersigned, officers of <u>Hartland Township</u>

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2018; and (3) the Amount(s) of 2017 Ad Valorem Tax are within statutory limitations for the 2018 Budget.

			2018 Adopted Budget						
Table of Contents:			Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	County Clerk's				
Computation to Determine Li	:t for 2010	No.	for Expenditures		Use Only				
Alloc of MVT, RVT, and 16/		3							
Schedule of Transfers	ZUM Venicles	4			1				
Statement of Indebt. & Lease	/D	5							
Statement of Indebt. & Lease,	Purchase	3							
Fund	K.S.A.								
General	79-1962		4,126	497	.042				
Debt Service	10-113		4,120	497	1095				
Library	12-1220								
Road									
Koau	68-518c								
Special Machinery									
Totals	XXXXXX	4,126	497	.043					
Budget Summary	0								
Neighborhood Revitalization	Rebate		Resolution required? Vote	publication required?	No				
Final Assessed Valuation: Township	County Clerk's	Use Only							
Assisted by:	Nov. 1, 2017 V	J	1 mmd						
			Lemmon nun	<u> </u>					
Address:			Juan	imuc					
Email: NY COUNTY									
Attest: Apparent 14	2017	•3							
THAN JOHNA									
CLERK CLERK			(Governing Body					
CLERN		17972 DECEMBER 1	7 67						

Special Road Election held First levy in

for Mills for years.

Amount of Levy

435

Hartland Township 2018

Computation to Determine Limit for 2018

1. Total tax levy amount in 2017

	Debt service levy in 2017 Tax levy excluding debt service	\$ - \$ -	435
	2017 Valuation Information for Valuation Adjustments		
4.	New improvements for 2017: + 13,302		
5.	Increase in personal property for 2017: 5a. Personal property 2017 + 4,356,935 5b. Personal property 2016 - 2,973,780 5c. Increase in personal property (5a minus 5b) + 1,383,155 (Use Only if > 0)		
6.	Valuation of property that changed in use during 2017: +		
7.	Total valuation adjustment (sum of 4, 5c, 6)1,396,457		
8.	Total estimated valuation July 1,201711,755,475		
9.	Total valuation less valuation adjustment (8 minus 7) 10,359,018		
10.	Factor for increase (7 divided by 9) 0.13481		
11.	Amount of increase (10 times 3) +	\$_	59
12.	2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ =	494
13.	Debt service levy in this 2018 budget	_	0
14.	2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	=	494
15.	Consumer Price Index for all urban consumers for calendar year 2016	33.—	0.013
16.	Consumer Price Index adjustment (3 times 15)	\$_	6
17.	Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication or adoption of a resolution prior to adoption of the budget (14 plus 16)	.' \$ =	500

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

					County Treas Watercraft Tax Estimate	County Treas Commercial Vehicle Tax Estimate	County Treas 16/20M Vehicle Estimate	County Treas Recreational Vehicle Estimate	County Treas Motor Vehicle Estimate	Total							Road	Library	Debt Service	General	for 2017	Budgeted Funds
				MVT Factor_	Tax Estimate	I Vehicle Tax Estimate	hicle Estimate	ıl Vehicle Estimate	cle Estimate	435	0	0	0	0	0	0	0	0	0	435	2017 Budget	Tax Levy Amount in
			RVT Factor_	0.02874				1	13	13	0	0	0	0	0	0	0	0	0	13	MVT	
		16/20M Factor	0.00129					-		1	0	0	0	0	0	0	0	0	0	1	RVT	A
	Comm Veh Factor	0.00000					0			0	0	0	0	0	0	0	0	0	0	0	16/20M Veh	Allocation for Year 2018
Watercraft Factor	0.00218					1				1	0	0	0	0	0	0	0	0	0	1	Comm Veh	18
0.00025					0					0	0	0	0	0	0	0	0	0	0	0	Watercraft	

Hartland Township 2018

FUND PAGE FOR FUNDS WITH A TAX $\underline{\text{LEVY}}$

The state of the s			
Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance January 1	5,206	4,202	3,613
Receipts:			
Ad Valorem Tax	-14	435	XXXXXXXXXXXXX
Delinquent Tax	0		
Motor Vehicle Tax	9		13
Recreational Vehicle Tax	0		1
16/20 M Vehicle Tax	0		0
Commercial Vehicle Tax	1		1
Watercraft Tax	0		0
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Antique Tax	0		
Interest on Idle Funds	2	2	2
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec	Exceed 10% Rule		
Total Receipts	-1	437	16
Resources Available:	5,204	4,639	3,629
Expenditures:		*****	
OCC B	(00	600	600
Officers Pay	600	600	600
Salaries & Wages			
Employee Benefits	46	46	46
Supplies			
Equipment			
Buildings Maintenance			
Insurance			
Publication	79	80	80
Wildlife Control	277	300	3,400
Cash Forward (2018 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures		X-1111	
Total Expenditures	1 002	1,026	4,126
	1,002		
Unencumbered Cash Balance Dec 31	4,202		XXXXXXXXXXXXXXX
2016/2017/2018 Budget Authority Amount:	4,710		
		-Appropriated Balance	
	Total Expendit	ture/Non-Appr Balance	
_		Tax Required	
Γ	Delinquent Comp Rate:	0.0%	0
	Amount of	2017 Ad Valorem Tax	497

NOTICE OF BUDGET HEARING

The governing body of

Hartland Township

will meet on August 14, 2017 at 8:00 a.m. at the Kearny County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at the County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Expenditures 1,002	Actual Tax		Actual		Amount of	Est.
		I			I IIII Ouit OI	ESI.
			Tax	Budget Authority	2017 Ad	Tax
	Rate*	Expenditures	Rate*	for Expenditures	Valorem Tax	Rate*
1.0021		1,026	0.043	4,126	497	0.04
2,002		1,020	0.0 15	1,120	157	0.0
1 000	0.000	1.004	2 2 1 2	1.12.5		
	0.000		0.043		497	0.0
	-					
0	L	435		XXXXXXXXXXXXX		
16,366,696	L	10,116,638		11,755,475		
	_			2017		
0	L	0		0		
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0	[0		0		
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Son						
cer						
	ills.	0 1,002 0 16,366,696 2015 0 0 0 0 0	0 1,002 1,026 435 16,366,696 10,116,638 2015 2016 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 1,002 1,026 435 16,366,696 10,116,638 2015 2016 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 1,002 1,002 4,126

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Net Expenditure Tual Tax Levicd Assessed Valuation: Township Outstanding Indebtedness, Jan 1 G.O. Bonds Other Lease Purchase Principal Total	Less: Transfers	Totals	Special Machinery	Road	Library	Debt Service	(Jeneral	Fund	23		
1,002 0 16,366,696 2015 0 0	0	1,002					1.002	Expenditures			Prior Year Actual 2016
		0.000						Rate*	Tax	Actual	ctual 2016
1,026 433 10,116,638 2016 0 0 0	С	1,026					1,026	Expenditures			Current Year Estimate 2017
		0.043					0.043	Rate*	Tax	Actual	invate 2017
4.126 XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	0	4.126					0.0 T	for Expenditures	Budget Authority		Proposed
		797					707	Tax	2017 Ad	Amount of	Proposed Budget 2018
	10.00	01110				24.010	0110	Rate*	Tax	Est.	

/s/Anna McPherson Township Officer